



Bellbrook Music Boosters

08Jan2024

6:30 pm

BHS Library

General Membership Meeting Minutes

Call to Order: 6:30pm

1st: Alicia Miller

2nd: Eli Alban

Attendance: APPENDIX A

Welcome:

Approval of the General Meeting Minutes, 04Dec2023

1st: Alicia Miller

2nd: Brett Woeste

All in favor: Unanimously approved

Old Business:

● **UD Concessions**

- Rachele reached out to Laura Harr to get information on UD Concessions. Laura sent Rachele the contact's email for UD Concessions.
- Rachele is going to reach out to Laura Malin and Connie Smith to see their interest in helping head UD Concessions.

● **Dine Outs**

- December - Troni Brothers - \$100 donation
- January - Raising Canes - January 16th
- February - Working to get Marion's Pizza
- March - Chipotle
- Kristi has other restaurants lined up.

● **Euchre Party Update**

- Alicia has been working with Kim Smith - looking at the Greene County FOP - \$50 to rent the hall.

- The earliest date is May 4th.
 - Kosi's - need to rent tables due to FOP not having the square tables - they said \$10/table.
 - Alicia wants to put together a committee for the Euchre party. If anyone is interested in any aspect of it, reach out to Alicia.
- **Poinsettia Sales Final**
 - \$1400 is what we made on it this year.
 - Going back to Berns next year.
- **Old Uniforms**
 - Amy and Patty will begin sorting old uniforms tomorrow.
 - Karen asked if Andy wanted there to be a limit on the old uniform sale.
 - No limit at this time.
- **DCI Invitational**
 - July 19th
 - No new news.
- **Winter Invitational**
 - February 10th
 - 49 groups
 - Will send out information to have an invitational meeting next week.
 - Projected to start at 11am and end around 7pm.
- **Raise Right**
 - No new news.

New Business

- **Officer's Report**
 - Nominations for trustees and officers
 - Accepting nominations January and February.
 - In March we will vote on trustees again.
 - In April we will be voting on officers.
 - Rachele brought up that she thinks we might have too many trustees in comparison to the sizes of our programs.
 - Karen has a book on booster organizations and it talks about how many officers and trustees you need for an organization.
 - We will get together in January with the Executive Board to go over the policies and procedures to discuss these documents.
- **Treasurer's Report**
 - **APPENDIX B**

- Need to ask Sheldon about the tarp and salary that was requested in December 2023, but no RFPs were submitted to get payments approved. Need to know if we need to budget for that twice in 2024.
- **Board of Trustees' Report**
 - No report.
- **Director's Report**
 - **Andy Solomon**
 - **Appendix C**
 - Snacks, coffee, and TV with video for Chamber Music Showcase
 - Flier for Board Nominations and Winter Invitational
 - Next booster meeting will be at 7pm on February 5th
 - Need someone to come and sell refreshments at Bellbrook Concert Band Festival
 - Music For All - need chaperones
 - **Barb Siler** - absent
 - **Sheldon Apo** - absent
 - **Cameron Halls**
 - Floor comes tomorrow
 - Working on uniforms
 - Not enough people to field a cymbal lines - won't have to have a cymbal instructor
- **Administrator's Report**
 - Todd Whalen - absent
- **Eric's Pretzels - Newly Interested Fundraiser Partner**
 - Alicia has been talking to him.
 - Eric said he would do a 30% return.
 - Pretzels would have to be preordered.
 - Interested in a fundraiser where kids sell packs of pretzels and get them later to pass them out to their customers.
- **Special Trustee Election**
 - Jennifer Powell was elected into a trustee position.
- **Open Forum:**
 - Crumbl Cookies asked us to play on Friday 12:30pm for their ribbon cutting.
- **Adjourn:** 7:49pm
 - 1st: Kristi Magee
 - 2nd: Carol Bird

Appendix A
Attendance

Troy Miller
Alicia Miller
Amy Silance
Michaela Kronenberger
Rachele Alban
Eli Alban
Nick Falzerano
Dina Vincent
Amy Rodenroth
Cameron Halls
Jennifer Powell
Karen Beidelschies
Kristi Magee
Carol Bird
Andy Soloman
Patty Ball
Jeryle Ball
Carrie Remhof
Kelly Casler

Appendix B



Treasurer Report: Through Dec 2023

BOOSTER FUNDS OVERVIEW:

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching band, IPE (Indoor percussion ensemble) and Winter Guard.
- This year's financials are better than projected because of budgeted or projected expenses that were not received. Some examples include tarp purchase, salary cost, scholarship, family credits, food committee, etc.

Actual 2023:

Fiscal YTD Revenue:	\$141,749.20
Fiscal YTD Expenses:	<u>124,767.38</u>
Fiscal YTD Surplus/(Deficit):	\$ 16,981.82

BALANCES

Assets:		Liabilities:	
Checking	\$60,903.84	Uniform Replacement	\$2,493.39
Savings	65,153.07	Other Passthrough – NYC, etc.	1,930.90
		Credit Card Balance	2,522.04
Total Assets	\$126,056.91	Total Liabilities	\$6,946.33

Monies Received from Donations/Fundraisers (Dec)*

#	Source	Amount
1	Marching Band Reimbursement	\$4,150.00
2	Poinsettias	1,402.00
3	Dine Ins	750.00
4	Kroger Community Rewards	636.59
5	Avenue of Flags	368.00
6	Credit card rewards	86.68

*Does not include accompanying expenses

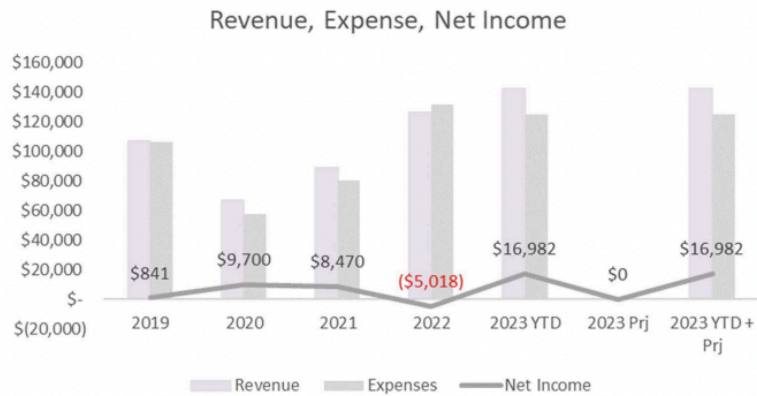
TREASURER ACTIVITIES/NOTES/TO-DO'S

#	Status	Description
1	■	Update treasurer's playbook – upcoming
2	■	Reimbursement for Marching band salary – Complete and received in Dec
3	■	Issue 1099s – due 1/31/2024

Treasurer Report: Through Dec 2023



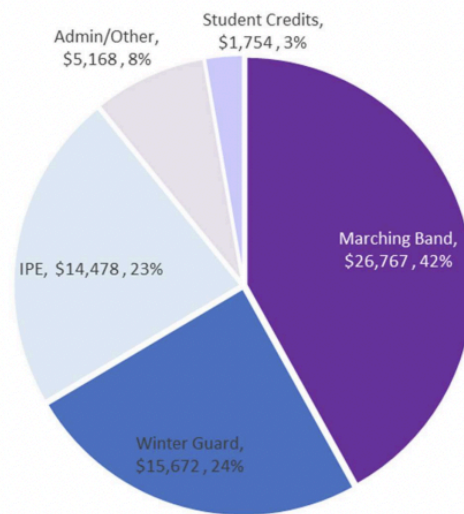
ADDITIONAL INFORMATION



Where does the Money Go?*

Projected for 2023

*Excludes fundraising and invitational expenses. Program expenses are netted with income received from school for reimbursement.





Treasurer Report: Through Dec 2023

Income and Expense Summary:

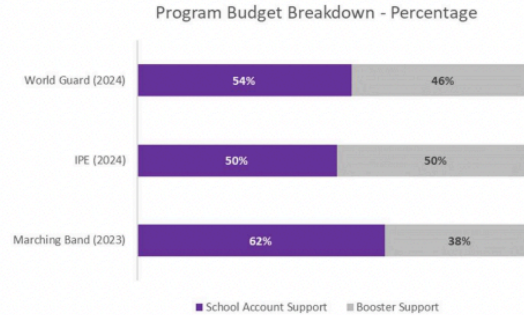
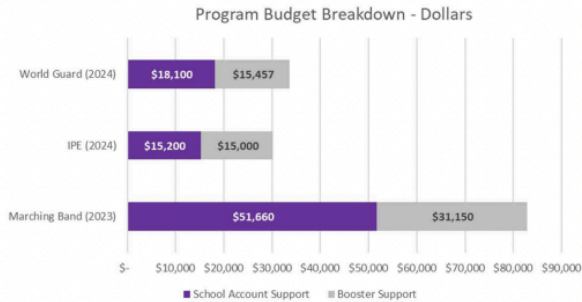
Items Not Netted:	2019	2020	2021	2022	2023 YTD	2023 Budget
Income:						
Donations	\$7,759	\$15,591	\$19,031	\$4,297	\$15,450	\$11,300
Misc Income Other	3,558	5,475	85	938	1,650	1,212
Expense:						
Student Credits	(5,095)	(3,526)	(3,349)	(2,328)	(1,754)	(4,500)
General & Admin	(2,817)	(1,725)	(2,949)	(4,300)	(4,159)	(4,523)
Social/Hospitality	(1,215)	(414)	(298)	(742)	(167)	(650)
Music Programs	(650)	(727)	0	0	0	0
Food Committee	179	0	(1,005)	(1,121)	(842)	(2,200)
Misc. Fundraising Expenses	0	(300)	0	(175)	0	(200)
Items with Income and Expense Netted:						
Marching Band	(\$21,828)	(\$12,978)	(\$18,085)	(\$28,022)	(\$26,767)	(\$30,102)
Winter Guard	(18,470)	(8,399)	(19,108)	(16,706)	(15,672)	(14,552)
IPE	(15,112)	(11,415)	(10,294)	(14,286)	(14,478)	(14,071)
DCI Invitational	\$0	\$0	\$0	\$0	\$1,231	\$375
Fall Invitational	11,268	0	2,022	10,977	9,684	8,908
Winter Invitational	10,806	8,123	3,068	4,351	3,730	3,730
Golf Outing	0	0	0	11,937	6,570	11,500
Dayton Dragons	0	0	0	0	6,748	6,100
Social Fundraiser	0	0	0	0	2,221	2,221
Scrip	3,475	6,783	9,587	2,147	2,274	3,000
Tag Day	9,357	2,483	9,487	7,662	12,526	8,132
Dine In	2,587	3,053	3,625	4,331	4,210	4,096
Spring Flowers	5,501	(3,822)	7,552	5,632	5,362	5,362
Poinsettias	1,432	3,148	3,738	3,237	1,789	2,864
Raffle	296	0	1,050	2,631	822	1,900
Mattress Fundraiser	0	0	0	0	3,265	3,265
Avenue of Flags	0	0	0	768	2,060	1,000
Amazon Smile	382	652	851	834	616	616
Corn Fritters	453	0	0	801	614	614
Sprit Wear	0	223	679	359	0	200
Yankee Candle/Charleston Wrap	1,316	0	637	290	0	0
Historic (Informational)						
Calendars (deleted)	\$ -	\$0	\$0	\$0	\$0	\$0
Car Wash	1,060	4,600	0	0	0	0
Euchre Party	(200)	(253)	441	0	0	0
Expenses (historic)	(2,062)	2,318	0	0	0	0
Food Truck Rally (deleted)	0	0	0	0	0	0
Ford Drive Event	2,085	0	0	0	0	0
Peeler Cards	1,853	0	0	0	0	0
Pies	958	0	1,285	1,471	0	0
Souvenirs	(7)	0	420	0	0	0
UD Concessions	3,974	808	0	0	0	0
Winter program Fees (Deleted)	0	0	0	0	0	0
Yard Signs	0	0	0	0	0	0
Net Income	\$841	\$9,700	\$8,470	(\$5,018)	\$16,982	\$5,597



Treasurer Report: Through Dec 2023

Program Fees and Booster support:

Program fees are paid by families to the school accounts. The program fees do not cover the full cost of the programs for Open Guard, IPE and Marching Band.



Uniforms:

First Phase - funded and ordered				
Component	Quantity	Unit Price	Amount	
Cesario Jacket	70	\$ 180	\$	12,600
Cesario Dress Shirt	70	\$ 75	\$	5,250
Cesario Lycra Shirt	70	\$ 45	\$	3,150
Cesario Gauntlet	70	\$ 45	\$	3,150
Total			\$	24,150

Still Outstanding				
Component	Quantity	Unit Price	Amount	
Cesario Bib Pants	70	\$ 72	\$	5,040
Cesario Hip Cape	70	\$ 48	\$	3,360
Cesario Hat Wrap	70	\$ 57	\$	3,990
Apollo	70	\$ 38	\$	2,660
Plume	70	\$ 21	\$	1,470
Total			\$	16,520

Money on hand for Uniforms

Received to date	\$ 26,643
Spent or earmarked for first phase order	24,150
Money Available	\$ 2,493

Appendix C

DIRECTOR'S REPORT

Monday, January 8, 2024

HAPPY NEW YEAR!

Huge thanks to everyone involved in loading, unloading, hauling, etc. for the Middle School and High School winter concerts and to everyone who provided a "presence" for the music boosters at the Springboro Wind Symphony concert in December. All our December concerts were wonderful - thanks for your support and help!

- Upcoming events:
 - IPE and Winterguard - see directors for schedule and questions about groups!
 - Jazz Band - Rehearsals have started! First performance is at the March HS Concert!
 - Pep Band - a few games remain - all students are welcome!
 - Upcoming events with booster/parent needs and/or involvement
 - Chamber Music Showcase, Saturday, Jan 20. Boosters usually provide snacks and an outreach to the middle school families who are in and out all day long
 - February 8th grade parent meeting - 6-7 is the meeting for 8th grade parents, so we need to adjust our booster meeting time to 7pm. We need some boosters to come and brag about the program/invite new people to committees!
 - February 22 - Bellbrook Concert Band Festival. Do we want to sell refreshments as usual?
 - Chaperone planning for March MFA event? We will need LOTS of chaperones, as Soloman and Siler are playing a concert with the Springboro Wind Symphony at Mason that day. Schedule for the day is not available yet.
 - Saturday, March 2 - trip to Mason with HS concert bands
 - Wednesday, March 6 - 6th Grade Band at 7pm, 6th Grade Choir at 7:45pm (MS)
 - Thursday, March 7 @ 7pm - HS concert -
 - Monday, March 11 @ 7pm - MS concert
 - Wednesday, March 13 - MS/HS choir concert
- MEPA Winter Invitational on Saturday, February 10, 2024 - **51 groups registered so far!**
 - **Elementary Color Guard**
 - Franklin Elementary Wildkittens
 - Lebanon Little Arrows
 - Miamisburg Sweethearts
 - The Little Belles
 - **Exhibition Line Unit**
 - Miamisburg Little Darlings
 - **Junior Color Guard**
 - Bellbrook Middle School
 - Centerville Junior Guard
 - Columbus Saints Junior Guard
 - Franklin Junior High Winter Guard
 - Indian Lake Junior Guard
 - Kings Juniors
 - **Percussion Scholastic A**
 - Bellbrook High School Indoor Percussion Ensemble
 - Kings
 - **Percussion Scholastic Concert A**
 - West Clermont Concert A

- **Percussion Scholastic Concert Open**
- West Clermont HS
- **Percussion Scholastic Open**
- Beavercreek Indoor Percussion Ensemble
- **Percussion Scholastic Regional A**
- Preble Shawnee Indoor Percussion
- Walter E. Stebbins Indoor Percussion
- Winchester Community High School Indoor Percussion
- Xenia Indoor Percussion Ensemble
- **Scholastic A**
- Beavercreek High School
- Franklin HS Winter Guard
- Kings HS
- **Scholastic AA**
- Carroll High School Winter Guard
- Lakota East Varsity Winter Guard
- Lebanon High School Winterguard
- **Scholastic Open**
- Mason
- Northmont High School Varsity Guard
- **Scholastic Regional A**
- Grove City High School
- Lakota East JV Winter Guard
- Marysville Winterguard
- Miamisburg A Guard
- Taylor High School
- West Carrollton High School Color Guard
- **Scholastic Regional AA**
- Beavercreek High School Junior Varsity
- Blanchester Winterguard
- East Central Winter Guard
- Eastern Hancock
- Gallatin County Winter Guard
- Goshen High School Winterguard
- Indian Lake Winter Guard
- Lebanon High School Junior Varsity Winterguard
- Lloyd Memorial Varsity Winterguard
- Milton-Union Varsity Winter Guard
- Randolph Southern Color Guard
- Shawnee Winterguard
- Simon Kenton Winter Guard
- Springboro High School JV Guard
- **Scholastic World**
- Bellbrook High School
- **Senior Flag Line**
- Lloyd Memorial JV Winterguard
- Northmont JV Guard